

CILA PTO 2024-2025 Budget

INCOME				
	<i>Estimated Income</i>	<i>Actual Income</i>	<i>Difference</i>	<i>Notes</i>
Fun Run	\$8,000.00	\$0.00	-\$8,000.00	Square took a percentage bringing down the difference
Bake Sales		\$0.00		
King Soopers	\$500.00	\$0.00	-\$500.00	
Holiday Shop	\$6,000.00	\$0.00	-\$6,000.00	
Other (edukit, donations).	\$500.00	\$0.00	-\$500.00	
Total Income	\$15,000.00	\$0.00	-\$15,000.00	

EXPENSES				
	<i>Budgeted Costs</i>	<i>Actual Costs</i>	<i>Difference</i>	<i>Notes*If extra money is leftover from any events earlier in the year, extra will be used for Teacher Appreciation or additional events</i>
EVENTS				
Fun Run	\$400.00	\$0.00	\$400.00	Materials, Breakfast/Lunch for Volunteers
International Day	\$4,000.00	\$0.00	\$4,000.00	\$1000 per day (4 days)
Trunk or Treat	\$200.00	\$0.00	\$200.00	Extra candy and toys to pass out, decor, FB promotion, etc.
Parent Teacher Conferences	\$500.00	\$0.00	\$500.00	Pay for dinner for teachers
Cultural Day	\$1,200.00	\$0.00	\$1,200.00	
Teacher Appreciation	\$1,700.00	\$0.00	\$1,700.00	1500 teacher appreciation week, 200 just because
Holiday Shop	\$2,400.00	\$0.00	\$2,400.00	
After Testing celebration	\$300.00			
Teacher Wish Fund	\$1,300.00			Application for teachers to buy special items
Misc Fundraising	\$500.00			Smencils - \$300 Other - \$200
Parent - Child Events	\$500.00	\$0.00	\$500.00	Dance in Feb = \$300 Movie Night, other = \$200
Subtotal	\$13,000.00	\$0.00	\$13,000.00	
PTO ADMINISTRATION				
Admin/Supplies/Misc	\$400.00	\$0.00	\$400.00	
Meetings	\$200.00	\$0.00	\$200.00	Snacks for each meeting
PTO Appreciation (EOY event)	\$300.00		\$300.00	
Subtotal	\$900.00	\$0.00	\$900.00	
OVERHEAD EXPENSES				
Subtotal	\$0.00	\$ -	\$0.00	
Total	\$13,900.00	\$ -	\$13,900.00	

