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Global Village Academy - Colorado Springs District Code: 3326 Revised Budget			
Adopted: January 15, 2019		11	Revised 11
Budgeted Pupil Count: 466	Object Source	Charter School Fund	Charter School Fund
Beginning Fund Balance			
(Includes All Reserves)		112,446	204,875
Revenues			
Local Sources	1000 - 1999	246,075	106,745
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	281,021	397,989
Federal Sources	4000 - 4999	128,605	139,190
Total Revenues		655,701	643,924
Total Beginning Fund Balance and			
Reserves		768,147	848,799
Total Allocations To/From Other Funds	5600,5700,	,	,
Total 7 modulotto 16/1 form outlot 1 undo	5800	3,477,878	3,269,147
Transfers To/From Other Funds	5200 - 5300		0,200,111
Other Sources	5100,5400,		
Other Sources	5500,5900,		
	5990, 5991	_	_
Available Designing Fund Delence 9	0000, 0001		
Available Beginning Fund Balance &			
Revenues (Plus Or Minus (If Revenue)		4 246 025	4 117 046
Allocations And Transfers)		4,246,025	4,117,946
Expenditures			
Instruction - Program 0010 to 2099	0400	4 400 700	4 404 454
Salaries	0100	1,480,790	1,401,451
Employee Benefits	0200	469,084	440,074
Purchased Services	0300,0400,		
	0500	7,500	8,439
Supplies and Materials	0600	80,102	108,863
Property	0700	6,000	6,000
Other	0800, 0900	28,140	14,796
Total Instruction		2,071,616	1,979,623
Supporting Services			
Students - Program 2100	0400		00.000
Salaries	0100	-	33,660
Employee Benefits	0200	-	10,600
Purchased Services	0300,0400,	00.000	40.000
	0500	20,930	18,002
Supplies and Materials	0600	1,040	-
Property	0700	-	-
	0000 0000		
Other Total Students	0800, 0900	21,970	62,262

Bibario Code: 3326 Revised Budget Adopted: January 15, 2019 11 Charter School Fund Charter School Fu	F12010-2019 SUMIMART BUDGET			
Budgeted Pupil Count: 466	District Code: 3326 Revised Budget			
Source Fund Fund	Adopted: bandary 13, 2013		11	Revised 11
Source Fund Fund		Object		
Instructional Staff - Program 2200	Budgeted Pupil Count: 466	•		
Salaries		Source	i unu	i uliu
Employee Benefits	Instructional Staff - Program 2200			
Purchased Services	Salaries		33,660	
Supplies and Materials	Employee Benefits	0200	10,644	
Supplies and Materials	Purchased Services	0300,0400,		
Property		0500	44,316	40,390
Property	Supplies and Materials	0600	-	-
Other 0800, 0900 - - Total Instructional Staff 88,620 40,390 General Administration - Program 2300, including Program 2303 and 2304 88,620 40,390 Salaries 0100 - - Employee Benefits 0200 - - Purchased Services 0300,0400, 0500 139,115 131,756 Supplies and Materials 0600 - - - Property 0700 - - - Stroid School Administration 139,115 131,756 School Administration - Program 2400 332,352 389,404 Employee Benefits 0200 105,101 116,938 Purchased Services 0300,0400, - - Supplies and Materials 0600 5,040 7,040 Property 0700 25,000 56,912 Other 0800,0900 - - - Business Services - Program 2500, including Program 2501 - - - -		0700	_	-
Total Instructional Staff	, ,	0800, 0900	_	_
General Administration - Program 2300, Including Program 2303 and 2304 Salaries O100 C C C C C C C C C			88 620	40.390
Including Program 2303 and 2304 Salaries O100 C			00,020	10,000
Salaries 0100 - - Employee Benefits 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - - Total School Administration 139,115 131,756 School Administration - Program 2400 Salaries 0100 332,352 389,404 Employee Benefits 0200 105,101 116,938 Purchased Services 0300,0400, - - Supplies and Materials 0600 5,040 7,040 Property 0700 25,000 56,912 Other 0800,0900 - 25,000 Total School Administration 467,493 595,294 Business Services - Program 2500, including Program 2501 Salaries 0100 - - Employee Benefits 0200 - - - Property 0700	•			
Employee Benefits 0200		0400		
Purchased Services 0300,0400, 0500 139,115 131,756 Supplies and Materials 0600 O700 O700 O700 Other 0800, 0900 O			-	-
Supplies and Materials	Employee Benefits		-	-
Supplies and Materials 0600 Property -	Purchased Services			
Property Other 0700 0 0000000000000000000000000000000		0500	139,115	131,756
Other 0800, 0900 - - Total School Administration 139,115 131,756 School Administration - Program 2400 332,352 389,404 Employee Benefits 0200 105,101 116,938 Purchased Services 0300,0400, - - - Supplies and Materials 0600 5,040 7,040 Property 0700 25,000 56,912 Other 0800,0900 - 25,000 Total School Administration 467,493 595,294 Business Services - Program 2500, including Program 2501 391,000 - - Salaries 0100 - - - - Purchased Services 0300,0400, - - - - Supplies and Materials 0600 - - - - Property 0700 - - - Other 0800,0900 16,590 4,590 Total Business Services 0000 -	Supplies and Materials	0600	-	-
Other 0800, 0900 - - Total School Administration 139,115 131,756 School Administration - Program 2400 332,352 389,404 Employee Benefits 0200 105,101 116,938 Purchased Services 0300,0400, - - Supplies and Materials 0600 5,040 7,040 Property 0700 25,000 56,912 Other 0800,0900 - 25,000 Total School Administration 467,493 595,294 Business Services - Program 2500, including Program 2501 391,000 - - - Salaries 0100 - - - - Employee Benefits 0200 - - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 16,590 4,590	Property	0700	-	-
School Administration - Program 2400 Salaries 0100 332,352 389,404 Employee Benefits 0200 105,101 116,938 Purchased Services 0300,0400, - - Supplies and Materials 0600 5,040 7,040 Property 0700 25,000 56,912 Other 0800,0900 - 25,000 Total School Administration 467,493 595,294 Business Services - Program 2500, - - - including Program 2501 - - - Salaries 0100 - - - Employee Benefits 0200 - - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 16,590 4,590 Total Business Services 407,534 360,152	. ,	0800, 0900	-	-
School Administration - Program 2400 Salaries 0100 332,352 389,404 Employee Benefits 0200 105,101 116,938 Purchased Services 0300,0400, - - Supplies and Materials 0600 5,040 7,040 Property 0700 25,000 56,912 Other 0800,0900 - 25,000 Total School Administration 467,493 595,294 Business Services - Program 2500, - - - including Program 2501 - - - Salaries 0100 - - - Employee Benefits 0200 - - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 16,590 4,590 Total Business Services 407,534 360,152	Total School Administration		139,115	131,756
Salaries 0100 332,352 389,404 Employee Benefits 0200 105,101 116,938 Purchased Services 0300,0400, - - Supplies and Materials 0600 5,040 7,040 Property 0700 25,000 56,912 Other 0800,0900 - 25,000 Total School Administration 467,493 595,294 Business Services - Program 2500, - - - including Program 2501 - - - - Salaries 0100 - - - - Employee Benefits 0200 - - - - Purchased Services 0300,0400, - - - - Supplies and Materials 0600 - - - - Property 0700 - - - - Other 0800,0900 16,590 4,590 - - - Total Business Services 407,534 360,152 - - - - <td></td> <td></td> <td></td> <td></td>				
Employee Benefits 0200 105,101 116,938 Purchased Services 0300,0400,		0100	332 352	389 404
Purchased Services 0300,0400, 0500			· ·	
Supplies and Materials O600 S,040 7,040	• •		105,101	110,930
Supplies and Materials 0600 5,040 7,040 Property 0700 25,000 56,912 Other 0800, 0900 - 25,000 Total School Administration 467,493 595,294 Business Services - Program 2500, including Program 2501 0100 - - Salaries 0100 - - - Employee Benefits 0200 - - - - Purchased Services 0300,0400, 0500 390,944 355,562 Supplies and Materials 0600 - - - Property 0700 - - - Other 0800, 0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 - - - Salaries 0100 - - -	Purchased Services			
Property Other 0700 0800, 0900 25,000 25,000 56,912 25,000 Total School Administration 467,493 595,294 Business Services - Program 2500, including Program 2501 0100				
Other 0800, 0900 - 25,000 Total School Administration 467,493 595,294 Business Services - Program 2500, including Program 2501 0100 - - - Salaries 0200 - <th< td=""><td>· ·</td><td></td><td>· ·</td><td>· ·</td></th<>	· ·		· ·	· ·
Total School Administration	. ,		25,000	,
Business Services - Program 2500, including Program 2501 0100 - - Salaries 0200 - - Employee Benefits 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800, 0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 - - - Salaries 0100 - -	Other	0800, 0900	-	·
including Program 2501 0100 - - Salaries 0200 - - Employee Benefits 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 - - - Salaries 0100 - - -	Total School Administration		467,493	595,294
including Program 2501 0100 - - Salaries 0200 - - Employee Benefits 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 - - - Salaries 0100 - - -	Business Services - Program 2500,			
Salaries 0100 - - Employee Benefits 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800, 0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 - - - Salaries 0100 - - -	=			
Employee Benefits 0200 - - Purchased Services 0300,0400, 390,944 355,562 Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 0100 - - Salaries 0100 - -	== ==	0100	-	-
Purchased Services 0300,0400, 0500 390,944 355,562 Supplies and Materials 0600		0200	-	-
0500 390,944 355,562 Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 Salaries 0100 - -	• •	0300.0400.		
Supplies and Materials 0600 - - - Property 0700 - - - Other 0800, 0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 0100 - - Salaries 0100 - -	T dionacca Colvidos		390 944	355 562
Property 0700 - - Other 0800, 0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 - - Salaries 0100 - - -	Supplies and Materials			555,502
Other 0800, 0900 16,590 4,590 Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 0100 - - Salaries 0100 - -			_	_
Total Business Services 407,534 360,152 Operations and Maintenance - Program 2600 Salaries 0100			16 500	4 500
Operations and Maintenance - Program 2600 Salaries 0100		0000, 0900	·	·
2600 Salaries 0100			407,534	360,152
Salaries 0100				
- Calaino		0400		
Employee Benefits 0200			-	-
	Employee Benefits	0200	-	-

F12010-2019 SUMMART BUDGET			1
Olahat Millama Asadamaa Olaharada Omirana			
Global Village Academy - Colorado Springs			
District Code: 3326			
Revised Budget			
Adopted: January 15, 2019		44	Davisas 144
		11	Revised 11
Budgeted Pupil Count: 466	Object	Charter School	Charter School
	Source	Fund	Fund
Purchased Services	0300,0400,		
	0500	514,980	522,980
Supplies and Materials	0600	48,960	52,740
Property	0700	-	-
Other	0800, 0900	-	_
Total Operations and Maintenance		563,940	575,720
Student Transportation - Program 2700		000,010	0.0,.20
Salaries	0100		
	0200	-	-
Employee Benefits	0300,0400,	-	-
Purchased Services		4 44 750	404.007
	0500	141,752	104,867
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Student Transportation		141,752	104,867
Central Support - Program 2800, including			
Program 2801			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		-	-
Other Support - Program 2900			
Salaries	0100	-	_
Employee Benefits	0200	_	_
Purchased Services	0300,0400,		
Fulchased Services	0500,0400,		
Complies and Materials	0600	-	-
Supplies and Materials	0700	-	-
Property		-	-
Other	0800, 0900	-	-
Total Other Support		-	-
Food Service Operations - Program 3100	0465		
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	7,500
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support			7,500
• • • • • • • • • • • • • • • • • • • •			

Global Village Academy - Colorado Springs			
District Code: 3326			
Revised Budget			
Adopted: January 15, 2019			
, , ,		11	Revised 11
Budgeted Pupil Count: 466	Object	Charter School	Charter School
	Source	Fund	Fund
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	=
Employee Benefits	0200	-	=
Purchased Services	0300,0400,		
	0500	-	=
Supplies and Materials	0600	=	=
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		•	-
Total Supporting Services		1,830,424	1,877,941

Global Village Academy - Colorado Springs			
District Code: 3326			
Revised Budget			
Adopted: January 15, 2019			
raoptour ouridary 10, 2010		11	Revised 11
Budgeted Pupil Count: 466	Object	Charter School	Charter School
Budgeted Fupil Count. 400	Source	Fund	Fund
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	=
Supplies and Materials	0600	-	-
Property	0700	-	=
Other	0800, 0900	-	=
Total Property		-	-
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an			
expenditure			
Salaries	0100	N/A	N/A
Employee Benefits	0200	N/A	N/A
Purchased Services	0300,0400,		
	0500	N/A	N/A
Supplies and Materials	0600	N/A	N/A
Property	0700	N/A	N/A
Other	0800, 0900	-	-
Total Other Uses		•	-
Total Expenditures		3,902,040	3,857,564
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	=
Other Restricted Reserves (932X)	0840	-	=
Reserved Fund Balance (9100)	0840	-	=
District Emergency Reserve (9315)	0840	-	=
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations			
(9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		3,902,040	3,857,564

1 12010-2019 SOWIMAKT BODGET			
Global Village Academy - Colorado Springs District Code: 3326 Revised Budget Adopted: January 15, 2019		11	Revised 11
Budgeted Pupil Count: 466	Object Source	Charter School Fund	Charter School Fund
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9990)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	110,169	105,115
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or			
real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Full day kindergarten reserve (9325)	6725	-	-
Risk-related / restricted capital reserve			
(9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	-	155,267
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	233,816	202.222
Total Ending Fund Balance		343,985	260,382
Total Available Beginning Fund Balance &			
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		-	-

Use of a portion of beginning fund balance resolution required?

No No